Memorandum of Understanding

Between the

California School Employees Association, and its Green Unit (Walker Creek Ranch) 327 ("CSEA")

and

Marin County Office of Education ("MCOE")

The parties agree to a 3% on salary increase for the bargaining unit, and a \$50.00/month increase to the employer's contribution to health and welfare for the bargaining unit. The parties recognize that until the MCOE determines to resume operations at Walker Creek Ranch, that this increase only affects the two (2) current unit members - Pam Gambonini, Ranch Administrative Assistant; and Alejandro Contreras, Ranch Helper.

If bargaining unit members currently in laid-off status are recalled from layoff after July 1, 2022, those recalled employees will resume work for the MCOE pursuant to the CSEA WCR salary schedule in effect at the time of their return date of employment, including any increase to the employer's contribution to health and welfare.

CSEA and the MCOE agree to a new term for the Green Unit collective bargaining agreement of one year for the period July 1, 2022 through June 30, 2023. The parties further agree that this completes all negotiations for the new term.

Tentatively agreed April _______, 2022

Ashley Markovich

Chapter President

Mary Jane Burke

Marin County Superintendent of Schools

Stanley Bransgrove

Labor Relations Representative

MARIN COUNTY OFFICE OF EDUCATION SALARY SCHEDULE WALKER CREEK RANCH CLASSIFIED EMPLOYEES FY 2022-2023 EFFECTIVE JULY 1, 2022

LABOR GRADE	POSITION	SALARY RANGE #	RATE TYPE	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6
1		24	Monthly Hourly	2,698 15.57	2,832 16.35	2,974 17.17	3,123 18.03	3,279 18.93	3,443 19.88
2		26	Monthly Hourly	2,832 16.35	2,974 17. 1 7	3,123 18.03	3,279 18.93	3,443 19.88	3,615 20.87
3		28	Monthly Hourly	2,974 17.17	3,123 18.03	3,279 18.93	3,443 19.88	3,615 20.87	3,796 21.91
4		30	Monthly Hourly	3,123 18.03	3,279 18.93	3,443 19.88	3,615 20.87	3,796 21.91	3,986 23.01
5	RANCH HELPER	32	Monthly Hourly	3,279 18.93	3,443 19.88	3,615 20.87	3,796 21.91	3,986 23.01	4,185 24.16
6		34	Monthly Hourly	3,443 19.88	3,615 20.87	3,796 21.91	3,986 23.01	4,185 24.16	4,394 25.37
7	RANCH COOK	36	Monthly Hourly	3,615 20.87	3,796 21.91	3,986 23.01	4,185 24.16	4,394 25.37	4,614 26.64
8	RANCH NATURALIST RANCH WORKER	38	Monthly Hourly	3,796 21.91	3,986 23.01	4,185 24.16	4,394 25.37	4,614 26.64	4,844 27.97
9	RANCH ADMNISTRATIVE ASSISTANT	40	Monthly Hourly	3,986 23.01	4,185 24.16	4,394 25.37	4,614 26.64	4,844 27.97	5,087 29.37
10		42	Monthly Hourly	4,185 24.16	4,394 25.37	4,614 26.64	4,844 27.97	5,087 29.37	5,341 30.83

CAREER SERVICE INCREMENT

CAREER SERVICE INCREEMENTS, BASED ON DATE OF HIRE, SHALL BE PAID TO ALL BARGAINING UNIT MEMBERS ON THE FOLLOWING BASIS:

\$80 per month beginning the sixth (6th) year of service and increasing TO \$90 per month, beginning the seventh (7th) year of service and increasing TO \$100 per month beginning the eighth (8th) year of service and increasing TO \$110 per month beginning the ninth (9th) year of service and increasing TO \$120 per month beginning the tenth (10th) year of service and increasing TO \$130 per month, beginning the eleventh (11th) year of service and increasing TO \$140 per month, beginning the twelfth (12th) year of service and increasing TO \$150 per month, beginning the thirteenth (13th) year of service and increasing TO \$160 per month, beginning the fourteenth (14th) year of service and increasing TO \$170 per month beginning the fifteenth (15th) year of service and increasing TO \$180 per month, beginning the sixteenth (16th) year of service and increasing TO \$190 per month, beginning the seventeenth (17th) year of service and increasing TO \$200 per month beginning the eighteenth (18th) year of service and increasing TO \$210 per month, beginning the nineteenth (19th) year of service and increasing TO \$240 per month beginning the twentieth (20th) year of service and increasing TO \$250 per month, beginning the twenty-first (21st) year of service and increasing TO \$260 per month beginning the twenty-second (22nd) year of service and increasing TO \$270 per month beginning the twenty-third (23rd) year of service and increasing TO \$280 per month beginning the twenty-fourth (24th) year of service and increasing TO \$290 per month beginning the twenty-fifth (25th) year of service and increasing

TO \$300 per month beginning the twenty-sixth (26th) year of service.

MARIN COUNTY OFFICE OF EDUCATION

WALKER CREEK RANCH UNIT

HEALTH, DENTAL, VISION AND LIFE INSURANCE PLANS AVAILABLE 2022/2023

Effective October 1, 2022 - September 30, 2023

HEALTH INSURANCE

	Monthly	MCOE	Employee
Plans	Rates	Pays	Pays
KAISER HEALTH PLAN - TRADITIONAL			
Employee only	\$829.00	\$829.00	\$0.00
Employee and 1 dependent	\$1,774.00	\$913.80	\$860.20
Employee and 2 or more dependents	\$2,470.00	\$913.80	\$1,556.20
KAISER HEALTH PLAN - DEDUCTIBLE			
Employee only	\$667.00	\$667.00	\$0.00
Employee and 1 dependent	\$1,428.00	\$913.80	\$514.20
Employee and 2 or more dependents	\$1,989.00	\$913.80	\$1,075.20
KAISER HEALTH PLAN - HSA			
Employee only	\$655.00	\$655.00	\$0.00
Employee and 1 dependent	\$1,401.00	\$913.80	\$487.20
Employee and 2 or more dependents	\$1,951.00	\$913.80	\$1,037.20
SISC ANTHEM PPO - 100%			
Employee only	\$953.00	\$913.80	\$39.20
Employee and 1 dependent	\$2,033.00	\$913.80	\$1,119.20
Employee and 2 or more dependents	\$2,834.00	\$913.80	\$1,920.20
SISC ANTHEM PPO - DEDUCTIBLE			
Employee only	\$783.00	\$783.00	\$0.00
Employee and 1 dependent	\$1,657.00	\$913.80	\$743.20
Employee and 2 or more dependents	\$2,305.00	\$913.80	\$1,391.20
SISC ANTHEM PPO - HSA			
Employee only	\$594.00	\$594.00	\$0.00
Employee and 1 dependent	\$1,307.00	\$913.80	\$393.20
Employee and 2 or more dependents	\$1,841.00	\$913.80	\$927.20

CAP: \$913.80

DENTAL, VISION and LIFE

Plans	Monthly Rates	MCOE Pays	Employee Pays
DELTA DENTAL			, .
Employee only	\$71.69	\$71.69	\$0.00
Employee and 1 dependent	\$143.36	\$75.00	\$68.36
Employee and 2 or more dependents	\$207.90	\$75.00	\$132.90
VISION SERVICE PLAN (VSP)			7
Employee only	\$7.50	\$7.50	\$0.00
Employee and 1 dependent	\$15.01	\$12.50	\$2.51
Employee and 2 or more dependents	\$21.01	\$12.50	\$8.51
HARTFORD INSURANCE			
Employee only - \$9,400	\$2.70	\$2.70	\$0.00
Dependent life - \$1,000	\$0.56	\$0.00	\$0.56

CAP: \$90.20

TOTAL CAP: \$1,004.00 (\$913.80 Health, \$90.20 Dental/Vision/Life)

SUMMARY OF EMPLOYEE BENEFITS

Pursuant to Internal Revenue Code Section 89 (k), all employees and retirees eligible for district paid benefits must be notified regarding available benefits and under what circumstances employees are qualified to receive benefits.

The Classified Walker Creek Ranch employees of the Marin County Office of Education are currently entitled to the following benefits:

Medical, Dental and Vision Benefits: A choice of six medical benefit plans: Kaiser (Traditional, Deductible, & Health Savings Account), SISC Anthem PPO (100% PPO, Deductible, & Health Savings Account). Also available is coverage through Delta Dental of California and Vision Service Plan.

- <u>Eligibility:</u> Specific eligibility for these plans is set forth in the 2020-21 Walker Creek Collectively Bargained Agreement and 2021-22 Health Benefit Matrix (reverse).
- 2. <u>Summary Plan Description:</u> The contracts between the Marin County Office of Education and these companies are on file in this office and the benefit booklets are available for review on work days between the hours of 8:00 a.m. and 5:00 p.m.
- 3. Election to Participate: Eligible employees may participate in the plans upon completion of an application for coverage during the <u>open enrollment</u> period, which usually occurs during the months of August/September each year. For new eligible employees and their dependents, after the employee has completed the application, insurance coverage takes effect on the first day of the month following the month of employment. (Exception: immediate coverage will take effect for a newborn if application is completed within 30 days of the birth).